

**SIGNIFICANT VARIATIONS BETWEEN 2018-19 AND 2019-20
FOR INCOME & EXPENDITURE**

Category	INCOME				Comment
	18-19	19-20	Δ£	Δ%	
BLIS: BSC	7,207	3,272	(3,935)	-54.6%	These figures reflect the decline in BLIS fundraising
BLIS KGF	450		(450)	-100.0%	Nothing in 2019-20
Allotments Rents	1,071	852	(219)	-20.4%	Some 2019-20 rents collected in 2020-21
Council Tax Reduction Scheme	472		(472)	-100.0%	Terminated by Warwick District Council
Grants	179	2,701	2,521	1407.7%	Random and unpredictable. Comparison invalid
VAT	2,747	4,923	2,176	79.2%	Variable economic activity
Insurance Claim		8,498	8,498	100.0%	Claim for bus shelter demolished by passing lorry

Category	EXPENDITURE				Comment
	18/19	19/20	Δ£	Δ%	
Allotments Hire of Land	500	560	60	12%	Quinquennial rent review for hire of land
Allotments Maintenance	0	345	345		No activity prior year
Audit Fees	620	500	(120)	-19%	Reduced fees from External Auditor
Barford Memorial Hall	0	908	908		No activity prior year
Barford Parish Directory	7	0	(7)	-100%	Grant now expended
Benches Total	0	209	209		No activity prior year
BLIS	8,171	18,243	10,072	123%	50% share with installing contractor of out-of-warranty repairs to playing surface £11,228
Barford Memorial Hall	1,043	0	(1,043)	-100%	No activity current year
Bus Shelters Maintenance	955	6,533	5,578	584%	Phased payments for reconstruction of demolished bus shelter £5,948
Election Costs 2019	0	675	675		Arising from the 2019 elections
Grants: Churchyard Maintenance	1,425		(1,425)	-100%	No grants made in the year
Grants: Community Centres	3,125		(3,125)	-100%	No grants made in the year
Mowing Charges	6,707	5,323	(1,384)	-21%	Summer drought; fewer mowings
MUGA	0	1,980	1,980		New contract for the maintenance of the Multi Use Games Area
Newsletter	1,100		(1,100)	-100%	Setup costs for a village newsletter in prior year
Open Spaces Maintenance	5,064	6,493	1,429	28%	Increase maintenance burden of the Barford Leisure Improvement Scheme (BLIS)
Rural Footway Lighting	906		(906)	-100%	The JPC has now paid all annual instalments for the improved rural footway lighting
Training and Seminar Expenses	90	180	90	100%	Increase attendance by councillors at training sessions