

June 2005 Cost Analysis - Chocolate Fountain Jobs

	04-Jun Wales	04-Jun Farnborough	11-Jun Leicester	11-Jun London	18-Jun Findon	18-Jun Gateshead	19-Jun London	24-Jun Oxford	25-Jun Oxford	26-Jun Brentford	
Staff	:		MB/LB	PHIL	MB/LB	MB/LB	PHIL	MB/LB	MB/LB	MB/LB	JM/SM
Contract Price	:	319.76	350.00	395.00	445.00	375.00	535.00	300.00	590.00	475.00	465.00
Mileage	:	240	73	208	140	74	506	130	131	131	152
Mileage Cost Claimed	:	36.00	7.30	31.20	0.00	0.00	75.90	13.00	13.10	13.10	22.80
Tolls	:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accommodation	:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00
Food / Drinks / etc.	:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	0.00	0.00
Chocolate Cost	:	0.00	26.55	35.40	35.40	35.40	35.40	26.55	53.10	35.40	35.40
Dips Cost	:	0.00	46.03	34.33	44.53	40.59	25.11	33.48	0.00	46.23	
Other Misc Costs	:	0.00	20.00	130.00	20.00	20.00	135.00	20.00	20.00	20.00	20.00
Total Cost of Job	:	36.00	99.88	230.93	99.93	95.99	271.41	93.03	134.96	151.73	78.20
Profit (£)	:	283.76	250.12	164.07	345.07	279.01	263.59	206.97	455.04	323.27	386.80
Profit Margin (%)	:	89%	71%	42%	78%	74%	49%	69%	77%	68%	83%
Total Month Profit (£)	:	2957.70									

	No. of Jobs	Total Mileage	Nights Away	Total Sale (£)	Total Cost (£)	Profit (£)	Margin (%)	
MB/LB Analysis	:	6	679	1	2535	676	1859	73%
JM/SM Analysis	:	1	392	0	785	114	671	85%
PHIL Analysis	:	2	714	0	930	502	428	46%

Mileage Costs - JM/LB/SM @ 15p/mile, MB @ 10p/mile
 Other Misc Costs - cover plates, napkins, skewers etc.